

CERTIFICATE

2019

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

Fairplay Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit 2019 (Spec	2			
Computation to Determine Limit 2019 (Tow	3			
Alloc of MVT, RVT, and 16/20M Vehicles T	4			
Schedule of Transfers	5			
Statement of Indebt. & Lease/Purchase	6			
Fund	K.S.A.			
Fairplay Township Fire	19-2716	7	13,039	2,680
				.899
Total	XXXXXX		13,039	2,680
				.899 (Fire only)
Fund	K.S.A.	Resolution required?	Vote publication required?	No
General	79-1962	8	4,514	986
				.208
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Special Machinery				
Totals	XXXXXX		4,514	986
				.208 (Twp only)
Budget Summary	0			
Neighborhood Revitalization	10	Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,742,704
Fairplay Township Fire	2,982,094
	Nov. 1, 2018 Valuation

Assisted by:  
Tina D. Spencer  
Marion County Clerk  
Address:  
200 S. Third St., Suite 104  
Marion, KS 66861  
Email:  
tspencer@marioncoks.net

*Chad D. Deter* Trustee  
*Dan R. Hays*  
*Clifford Hays*

Attest: August 1, 2018  
*Tina D. Spencer*  
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in

Fairplay Township

2019

Computation to Determine Limit for 2019 (Special)

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 2,598
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 2,598

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 14,868	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 252,745	
5b. Personal property 2017	- 247,753	
5c. Increase in personal property (5a minus 5b)	+ 4,992	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 10,324	
7. Total valuation adjustment (sum of 4, 5c, 6)		30,184
8. Total estimated valuation July 1, 2018	2,982,094	
9. Total valuation less valuation adjustment (8 minus 7)		2,951,910
10. Factor for increase (7 divided by 9)		0.01023
11. Amount of increase (10 times 3)	+ \$	27
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,625
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,625
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021 ✓
16. Consumer Price Index adjustment (3 times 15)	\$	55
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	2,680 ✓

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fairplay Township

2019

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 894
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 894

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 14,868	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 331,010	
5b. Personal property 2017	- 319,045	
5c. Increase in personal property (5a minus 5b)	+ 11,965	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 12,319	
7. Total valuation adjustment (sum of 4, 5c, 6)	39,152	
8. Total estimated valuation July 1, 2018	4,742,496	
9. Total valuation less valuation adjustment (8 minus 7)	4,703,344	
10. Factor for increase (7 divided by 9)	0.00832	
11. Amount of increase (10 times 3)	+ \$ 7	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 901	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	901	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 19	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 920	✓

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	894	25	0	8	0	0
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road		0	0	0	0	0
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	894	25	0	8	0	0

County Treas Motor Vehicle Estimate 25

County Treas Recreational Vehicle Estimate

County Treas 16/20M Vehicle Estimate

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate

MVT Factor 0.02796

RVT Factor	0.00000
------------	---------

16/20M Factor 0.00895

Comm Veh Factor	0.00000
-----------------	---------

Watercraft Factor	0.00000
-------------------	---------

2019

Fairplay Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairplay Township  
FUND PAGE  
Adopted Budget

2019

Fairplay Township Fire	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	8,177	9,515	10,235
Receipts:			
Ad Valorem Tax	2,411	2,598	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	97	114	101
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	16	27	22
Commercial Vehicle Tax			0
Watercraft Tax			0
Neighborhood Revitalization Rebate	-28	-20	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,498	2,720	124
Resources Available:	10,675	12,235	10,359
Expenditures:			
Fire Protection	1,160	2,000	2,000
Equipment/Reserves			11,039
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,160	2,000	13,039
Unencumbered Cash Balance Dec 31	9,515	10,235	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	10,667	11,418	13,039
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		13,039
	Tax Required		2,680
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			2,680

CPA Summary

Desired Carryover Into 2020

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2019 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2020

\$10,235	2018 Ending Cash Balance (est.)
\$124	2019 Non-AV Receipts (est.)
\$2,680	2019 Ad Valorem Tax (est.)
\$13,039	Total 2019 Resources Available
\$1,160	Less 2017 Expenditures
\$11,879	Projected 2020 carryover (est.)

Mill Rate Comparison

0.899	2019 Fund Mill Rate
0.932	2018 Fund Mill Rate
0.899	Total 2019 Mill Rate
0.932	Total 2018 Mill Rate

Resolution? Vote publication require	No
Computed 2019 tax levy limit amount	2,680
Total 2019 tax levy amount	2,680

Fairplay Township  
FUND PAGE

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,030	3,205	3,489
Receipts:			
Ad Valorem Tax	852	894	xxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	25	28	25
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	7	9	8
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	10	12	12
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate	-10	-24	-6
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	903	919	39
Resources Available:	3,933	4,124	3,528
Expenditures:			
Officers Pay	450	450	450
Wages/Mowing			
Supplies			
Equipment			
Insurance			
Publications	278	185	200
Capital Outlay/Reserves			3,864
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	728	635	4,514
Unencumbered Cash Balance Dec 31	3,205	3,489	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,979	4,196	4,514
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,514
	Tax Required		986
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			986

CPA Summary
-------------



NOTICE OF BUDGET HEARING

The governing body of  
Fairplay Township  
Marion County

will meet on July 31, 2018 at 8:00 p.m. at the DeForest residence, 2468 120th, Florence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Fairplay Township Fire	1,160	0.932	2,000	0.932	13,039	2,680	0.899
Total	1,160	0.932	2,000	0.932	13,039	2,680	0.899

Total Tax Levied:

Fairplay Township Fire 2,412

2,598

XXXXXXXXXXXXXX

Assessed Valuation:

Fairplay Township Fire 2,587,232

2,787,569

2,982,094

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	728	0.208	635	0.208	4,514	986	0.208
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	728	0.208	635	0.208	4,514	986	0.208
Less: Transfers	0		0		0		
Net Expenditure	728		635		4,514		
Total Tax Levied:							
Township	855		894		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,118,398		4,305,733		4,742,496		

Outstanding Indebtedness,

Jan 1	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clifford Jay Hett  
Treasurer

Fairplay Township

2019

**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	985	0.208	6
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
			0
			0
			0
			0
			0
			0
TOTAL	985	0.208	6

2018 July 1 Valuation: 4,742,496

Valuation Factor: 4,742.496

Neighborhood Revitalization Subj to Rebate: 27,943

Neighborhood Revitalization factor: 27.943

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

COPY

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 18th day of July, 2018.

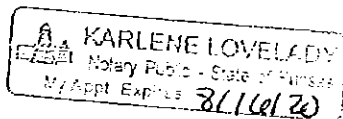
*Melvin Honeyfield*

Subscribed and sworn to before me this  
18th day of July, 2018

*Karlene Lovelady*

Notary Public, Marion County, Kansas  
My appointment expires the  
16 day of Aug, 2020  
(Seal)

PUBLICATION FEE:  
\$252.00 plus \$5.00 for affidavit(s)



First published July 18, 2018, in the Marion County Record, Marion, Kansas (1 time)

## NOTICE OF BUDGET HEARING

The governing body of  
Fairplay Township  
Marion County

will meet on July 31, 2018 at 8 p.m. at the DeForest residence, 2468 120th, Florence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Fairplay Township Fire	1,160	0.932	2,000	0.932	13,039	2,680	0.899
Totals	1,160	0.932	2,000	0.932	13,039	2,680	0.899
Total Tax Levied:							
Fairplay Township Fire	2,412		2,598				
Assessed Valuation:							
Fairplay Township Fire	2,587,232		2,787,569		2,982,094		
Fund	Expenditures	Actual rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	728	0.208	635	0.208	4,514	986	0.208
Totals	728	0.208	635	0.208	4,514	986	0.208
Less: Transfers	0		0		0		
Net Expenditures	728		635		4,514		
Total Tax Levied							
Township	855		894				
Assessed Valuation							
Township	4,118,398		4,305,733		4,742,496		

\*Tax rates are expressed in mills  
/s/ Clifford Jay Hett  
Treasurer

M-43-3064